

[/2.26.24 Slide Deck](#)

## Executive Director Report

- Momentum Commission Site Visit Report (Attached in email correspondence)
- New Chief of Schools: Elizabeth Valerio (Attached in email correspondence)
- The New Teacher Project Insight Survey & Report Released (Analysis, Discussion, & Action Steps during March Meeting)
- 2024 Leaders' Summit



## Momentum Data Tracking System

- [Revised Dashboard](#)
- Regional Trends & Status

## Curriculum & Instruction

### School Calendar Recommendation

- Proposed Calendar: [Option 2: No school two Friday's a month](#)
- Friday Care Budget
  - 13 Fridays
  - GK-8
  - 180K (staffing, breakfast, Lunch, supplies, Coordinator)
- Needs Assessment to families (March 14<sup>th</sup> & 15<sup>th</sup>)
  - Identify the need for care on Fridays
- Committee: Friday care
  - Partnership with charter schools and committee
  - Schedule, activities, fieldtrips

PreK Status Update: [Slide Deck](#)

## Operations

[Operations Presentation Link](#)

- Enrollment & Attendance

- Currently at 83% enrollment, disenrollments reduced 60% compared to prior month
- 24/25 Enrollment – 91% recommitment, tracking data on non-commitments
- 91.41% Attendance YTD, focus on improving 40 identified scholars by 1% over next month
- Gravois Park UA transition update: 58% re-committed, waiting on a few confirmations, particularly working with SPED to determine support for UA Wrap Around scholars
- Upcoming retention efforts focused on family engagement & scholar experience
  - Plans include Wellness Workshop, UA transition meeting for 5<sup>th</sup> graders, development of discipline manual for SY24/25, and Adult SEL focus in SY 24/25
- **HR Updates**
  - Offer letter distribution in progress, deadline for commitment March 15<sup>th</sup>
    - Current Staff: 102, Intent to Offer: 85
  - Salary budget updates and support from The Opportunity Trust
- **Facilities Updates**
  - Summer recommendations (HVAC at TGE & water intrusion at FP, GP)
  - Fall priorities in new fiscal year: GP heating solution, roofing repair at FP
  - FP Security door project construction scheduled March 6<sup>th</sup>